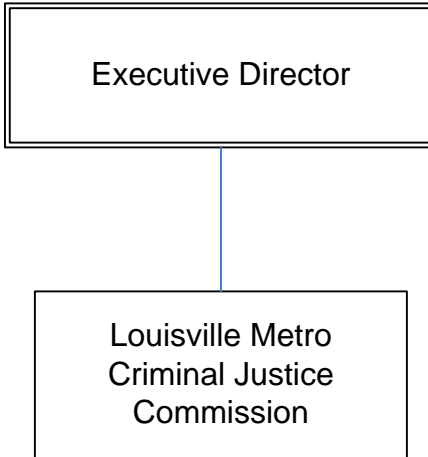




# Criminal Justice Commission



## CRIMINAL JUSTICE COMMISSION

### Mission

Established in 1967, the Louisville Metro Criminal Justice Commission has been in operation for over 40 years, making it one of the oldest criminal justice planning agencies in the country. The Commission is responsible for planning, research and system-wide coordination of criminal justice and public safety initiatives.

The Commission collects and analyzes crime and public safety-related data, seeks public recommendations on criminal justice and public safety issues, stimulates community interest regarding these issues, and formulates proposals to enhance the operation of the local criminal justice and public safety system. The Criminal Justice Commission is the central point of contact and coordination for all state and federal Homeland Security funding for Louisville Metro Government. The five (5) staff members provide support to the 30-member Criminal Justice Commission.

The Commission's mission: *"To improve the administration of justice through planning, research, and system-wide coordination of criminal justice initiatives."*

## CRIMINAL JUSTICE COMMISSION

### Programs and Services

#### Program – Criminal Justice Planning, Research and Coordination

##### Services/Activities Provided:

- Criminal Justice Commission Board staff support - provide all administrative support such as planning and coordinating meetings, preparing notices, agendas, summaries, special presentations and reports.
- Staff support to 38 committees, subcommittees, councils, task forces, and work groups.
- Collect and analyze data - MetroStat, Warrant Process and Disproportionate Minority Confinement projects.
- Grant research and development - serve as community resource for criminal justice, public safety and Homeland Security grants; research grant funding sources for criminal justice-related projects; notify agencies of opportunities and solicit interest/participation; assist and coordinate grant preparation (application and submission); provide ongoing technical assistance and financial accounting for existing grants; compile and submit grant continuation applications, as requested.
- Currently providing fiscal oversight for over \$13.7M in grant funding:
  - \$4.75M Federal Pass Through - Urban Areas Security Initiative-Round 2.
  - \$8.5M Federal Pass Through – Urban Areas Security Initiative-Round 3.
  - \$40,000 Federal Pass Through - Disproportionate Minority Confinement.
  - \$455,200 Federal - Project Safe Neighborhoods Task Force.

## CRIMINAL JUSTICE COMMISSION

### Programs and Services (continued)

- Community resource - serve as a community resource on local, state, and federal-level criminal justice and public safety issues; collect, maintain, and provide information regarding criminal justice activities and issues; solicit, research and develop legislative recommendations to address local criminal justice system needs; facilitate systems projects and programs as needed; serve in membership roles on 11 criminal justice and public safety committees and forums; compile, print, and distribute reports.
- System education - raise citizen and system awareness regarding contemporary criminal justice issues; plan and coordinate special presentations for the Criminal Justice Board meetings by persons representing many governmental and civilian segments of the justice system highlighting current endeavors, initiatives, special projects, or topical justice-related issues; participate in public forums and speaking engagements throughout the community; coordinate and host a local television series entitled "*Crime and Justice*" aired on Metro TV Channel 25; respond to citizen inquiries and concerns.

### Goals & Indicators

The general purpose and function of the Commission as outlined in the Louisville Metro Ordinance No. 175-2004, approved on 11-24-04 includes, but is not limited to the following:

- To collect and analyze data on the incidence and nature of crime in this community and assess the impact of criminal activities upon the citizens and resources of the community.
- To evaluate the capacity of criminal justice and public safety agencies through a careful study of existing laws, practices, and institutions, to recognize their areas of strengths and weakness, and to formulate proposals to maintain the former and correct the latter.
- To make and publish, from time to time, meaningful, documented, factual recommendations as will be of assistance to all levels and branches of government in meeting its responsibilities in the area of criminal justice, public safety and crime prevention.
- To responsibly stimulate community interest in the problems of criminal justice, public safety and crime prevention.
- To develop and recommend to the proper criminal justice and public safety authorities programs to enhance public safety, and, when possible, to secure and administer state or federal funds for specific projects.
- To recognize the authority and responsibility of criminal justice and public safety agencies as the proper areas of administration.

**Criminal Justice  
Commission**
**Budget Summary**

	<b>Prior Year Actual 2005-2006</b>	<b>Original Budget 2006-2007</b>	<b>Revised Budget 2006-2007</b>	<b>Mayor's Recommended 2007-2008</b>	<b>Council Approved 2007-2008</b>
General Fund Appropriation	5,744,600	5,026,300	5,026,300	5,793,400	5,793,400
Agency Receipts	10,700	327,700	0	60,500	60,500
Federal Grants	594,800	0	305,700	283,000	283,000
Total Revenue:	6,350,100	5,354,000	5,332,000	6,136,900	6,136,900
Personal Services	2,424,000	1,600,200	1,600,200	1,561,200	1,561,200
Contractual Services	3,857,000	3,534,900	3,685,500	4,208,600	4,208,600
Supplies	9,000	4,200	23,900	5,000	5,000
Equipment/Capital Outlay	400	2,600	5,400	900	900
Interdepartment Charges	22,700	16,900	17,000	17,700	17,700
Restricted & Other Proj Exp	0	195,200	0	343,500	343,500
Total Expenditure:	6,313,100	5,354,000	5,332,000	6,136,900	6,136,900
Expenditures By Activity					
Administration	1,019,600	777,400	755,400	788,900	788,900
Firefighters Pension Fund	2,630,000	2,487,300	2,487,300	2,922,000	2,922,000
Policemen Retirement Fund	2,503,500	1,929,300	1,929,300	2,242,000	2,242,000
Suburban Fire Districts	160,000	160,000	160,000	184,000	184,000
Total Expenditure:	6,313,100	5,354,000	5,332,000	6,136,900	6,136,900

<b>Criminal Justice Commission</b>		<b>Position Detail</b>
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
<b>Position Allocation (in Full-Time Equivalents)</b>		
<b>Full-time</b>	<b>5</b>	<b>5</b>
<b>Permanent Part-time</b>	<b>0</b>	<b>0</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>5</b>	<b>5</b>

***Position Title***

Administrative Coordinator	1	1
Director	1	1
Criminal Justice Specialist	3	3